CERTIFICATE

To the Clerk of Stevens County, State of Kansas We, the undersigned, officers of

City of Hugoton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

			20	21 Adopted Budget]
				Amount of 2020	County	
		Page	Budget Authority	Ad Valorem	Clerk's	
Table of Contents:		No.	for Expenditures	Tax	Use Only	
Computation to Determine Limit for		2				1
Allocation of MVT, RVT, 16/20M	Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
		-				
Fund	K.S.A.		2 000 020	202.212		
General	12-101a	7	2,900,930	980,910		
Bond & Interest	10-113	8	466,347			
		0				
		-				
						1
Special Highway		9	113,483			
Animal Care Benevolence		9	8,294			
Community Improvement District		10	48,100			
Convention & Tourism		10	62,000			
Golf Course Expansion	-	11	149,900			
Economic Development		11	63,317			
"Shop w/ a Cop"/ National Night Ou	t	12	8,240			
Special Park & Recreation		12	20,859			
Special Street Machinery		13	2 400			
Streetscape Gas Royalty		14	2,400 528,220			
Electric Distribution System Upgrad	P	14	923,523			
Water Improvement Reserve		15	923,323			
Tracer improvement reserve		15				
		0				
Electric Utility		16	6,697,681			
Water Utility		17	1,236,629			
Sanitation Utility		18	426,265			
Sewer Utility		19	1,418,094			
Non-Budgeted Funds-A		20				
Totals		XXXXXX	15,074,282	980,910		
Is an Ordinance required to be passe	d, published, a	1	ed to the budget?	No	County Clerk's Use Only	
Budget Summary	,	21			A STAN STAN AND AND AND AND AND AND AND AND AND A	
Neighborhood Revitalization Rebate		22	- 1		Nov 1, 2020 Total Assessed Valuation	^
Assisted by:		/	(, // ,	l	Assessed variation	O
**************************************			Well Kornel		(Jan T	22-12-
Address:			1355		To get of	JU-1-10-
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County Clerk		1	Gove	erning Body		
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2021

Computation to Determine Limit for 2021

		A	mount of Levy
	. Total Tax Levy Amount in 2020 Budget +	\$	1,054,741
2	Debt Service Levy in 2020 Budget	\$	92,451
3	. Tax Levy Excluding Debt Service	\$	962,290
	2020 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2020: + 388,437		
5	. Increase in Personal Property for 2020:		
	5a. Personal Property 2020 + 505,850		·
	5b. Personal Property 2019 - 571,094		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 20200		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 388,437		
9.	Total Estimated Valuation July 1,2020 20,462,520		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 20,074,083		
11.	Factor for Increase (8 divided by 10) 0.01935		
12.	Amount of Increase (11 times 3) +	\$	18,620
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	980,910
14.	Debt Service in this 2021 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		980,910

If the 2021 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy		All	Allocation for Year 2021	21	
for 2020	Amount for 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	962,290	171,267	1,753	7,541	11,315	0
Bond & Interest	92,451	16,454	168	724	1,087	0
TOTAL	1,054,741	187,721	1,921	8,265	12,402	0
County Treas Motor Vehicle Estimate County Treasurers Recreational Vehicle Estir County Treasurers 16/20M Vehicle Estimate County Treasurer Commercial Vehical Estim County Treasurer Watercraft Estimate	County Treas Motor Vehicle Estimate County Treasurers Recreational Vehicle Estimate County Treasurers 16/20M Vehicle Estimate County Treasurer Commercial Vehical Estimate County Treasurer Watercraft Estimate	187,721	1,921	8,265	12,402	0
Motor Vehicle Factor	Recreational Vehicle Factor	0.17798 ctor	0.00182			
	1	16/20M Vehicle Factor Com	actor Commercail Vehicle	0.00784 le Watercraft	0.01176	0.00000

Schedule of Transfers

City of Hugoton

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
Electric	Electric Eq Rep Res		•		KSA 12-1,117
Water	Water Eq Rep Res		F		KSA 12-1,117
	Water Eq Rep Res II		-		KSA 12-1,117
Sanitation	Sanitation Eq Rep Res	60,000	000'09	60,000	KSA 12-1,117
Sewer	Sewer Sys Rep Res		•		KSA 12-1,117
General Operations	Special Street Machinery	56,342	54,145	69,344	KSA 12-1,117
General Operations	Golf Course Expansion	18,320	88,320	38,317	KSA 12-1,117
General Operations	Econoic Development	20,000	20,000	20,000	KSA 12-1,117
Water Improvement Reser Bond & Interest	Bond & Interest	105,327	106,269	167,353	KSA 12-825d
				:	
			1		

	Totals	259,989	328,734	355,014	
	Adjustments				
	Adjusted Totals	259,989	328,734	355,014	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Type of	of	fo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Streets, Sewer, Water	5/1/2011	10/1/2021	.95-2.95%	1,265,000	295,000	3/1,9/1	9/1	12,053	140,000	8,413	145,000
Sewer, Streets, Water	9/1/2014	10/1/2024	2.0-2.65%	690,000	435,000	3/1,9/1	9/1	9,675	70,000	8,275	70,000
Sewer	3/1/2015	10/1/2025	2.0-3.0%	1,975,000	1,105,000	3/1,9/1	9/1	37,355	190,000	29,558	205,000
Water	4/1/2020	10/1/2030	1.55-1.8%	935,000	935,000	3/1,9/1	9/1				85,000
								i			
								!			
								İ			
Total G.O. Bonds					2,770,000			59.083	400.000	46 246	205 000
Revenue Bonds:								20060		21262	anatana
								1			
Total Revenue Bonds					0			0	0	0	0
Other:											
			:								
Total Other			i		0			0	0	0	0
Total Indebtedness					2,770,000			59.083	400,000	46,246	505,000
								,			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Hugoton

			,	Total			
Item	Contract	Contract	Rate	Amount Financed	Principal Balance On	Fayments Due	Payments Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Golf Cart Shed	6/21/2011	120	4.25	53,000	12,454	6,561	3,281
Police Dept Office Building	8/1/2018	120	3.49	135,000	123,187	16,224	16,224
	!						
				Totals	135,641	22,785	19,505

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Resources Available:	2,972,571	3,004,172	1,920,020
Total Receipts	2,590,992	2,506,061	1,509,584
Does miscellaneous exceed 10% Total Rec			4 800 50 1
Miscellaneous	34,940	30,000	40,000
Interest on Idle Funds	14,828	7,500	7,000
In Lieu of Taxes (IRB)	11.000	M AOO	7.000
Cancellation of Prior Year Encumbrances			
Sales of Merchandise	1,057	500	750
Rentals and Leases	56,679	10,000	10,000
Royalties			
Use of Money and Property			
Reimbursed Expense	14,006	18,000	
Accident Reports	176	150	150
Fines, Forfeitures and Penalties	51,963	45,000	45,000
Golf Course Income	86,437	76,750	78,250
Charges for Services	3,384	5,000	5,500
Dog-Licenses and Pound Fees	1,039	800	750
Permits	2,314	1,500	1,500
Occupation Licenses	1,775	1,700	1,500
Licenses-Electrical/Plumbing/Mechanical, Bui	5,371	4,250	5,050
Franchise Tax	62,259	55,000	52,000
Local Sales Tax	884,502	850,000	850,000
Compensating Use Tax	207,901	200,000	200,000
Local Alcoholic Liquor	5,255	5,000	5,258
Mineral Production Tax			
City and County Revenue Sharing			(
LAVTR			(
Gross Earning (Intangible) Tax			(
Watercraft Tax	12,701	0,747	11,51.
Commercial Vehicle Tax	12,701	16,747	7,541 11,315
16/20M Vehicle Tax	6,952	7,306	1,753
Recreational Vehicle Tax	186,291 1,793	191,816 1,752	171,261
Motor Vehicle Tax	26,581	15,000	15,000
Ad Valorem Tax Delinquent Tax	922,788		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts:	222 722	0.60.000	
Unencumbered Cash Balance Jan 1	381,579	498,111	410,436
General	Actual for 2019	Estimate for 2020	Year for 2021
		Current Year	Proposed Budget
Adopted Budget	Prior Year	Current Year	Proposed Budget

FUND PAGE - GENERAL

Resource A valiable: 2,972,571 3,004,172 1,920,020	Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available: 2,972,571 3,004,172 1,920,020 Expenditures:				
Expenditures:				·
General Government	····	2,912,311	3,004,172	1,920,020
Public Safety-Police		460.050	225 500	272 297
Municipal Court				
Elections Expenses				
Public Works-Street				
Culture-Recretion Parks				· ·
Culture-Recreation Golf				· · · · · · · · · · · · · · · · · · ·
Economic Development	****			
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0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Subtotal detail (Should agree with detail)				
Neighborhood Revitalization Rebate		·	·	
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Suototai detaii (Silotiid agree witti detaii)	2,444,733	2,393,730	2,091,233
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-			
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	· · · · · · · · · · · · · · · · · · ·			
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			 	
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			 	
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% Total Exp 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% Total Exp		29,705		3,697
Total Expenditures 2,474,460 2,593,736 2,900,930 Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 498,111 410,436 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% Total Exp			
2019/2020 Budget Authority Amount: 2,923,350 2,983,985 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,474,460	2,593,736	2,900,930
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 2,900,930 Tax Required 980,910 Delinquent Comp Rate: 0.0% 0	Unencumbered Cash Balance Dec 31	498,111	410,436	xxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 2,900,930 Tax Required 980,910 Delinquent Comp Rate: 0.0% 0	2019/2020 Budget Authority Amount:			xxxxxxxxxxxxxx
Tax Required 980,910 Delinquent Comp Rate: 0.0% 0		Non-	Appropriated Balance	
Delinquent Comp Rate: 0.0% 0		Total Expenditu	rc/Non-Appr Balance	2,900,930
The state of the s			Tax Required	980,910
Amount of 2020 Ad Valorem Tax 980,910	Ι	Delinquent Comp Rate:	0.0%	0
		Amount of 2	2020 Ad Valorem Tax	980,910

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
General Government			
Salaries	181,702	185,299	201,67
Contractual	267,142	102,800	124,28
Commodities	11,206	12,500	11,43
Capital Outlay	0	25,000	35,00
	!		
Total	460,050	325,599	372,31
Public Safety-Police			
Salaries	663,529	680,475	743,62
Contractual	52,417	154,835	140,0
Commodities	128,909	54,500	60,0
Capital Outlay	0	50,000	40,00
Lease Purchase	16,223	16,224	16,2
Total	861,078	956,034	999,8
Municipal Court	T 1		
Salaries	20,342	19,856	21,3
Contractual	34,937	35,050	55,0
Commodities	2,008	1,000	2,50
Capital Outlay	0	2,500	2,5
Total	57,287	58,406	81,4:
Elections Expenses			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Fotal	. 0	0	•
Public Works-Street			
Salaries	332,504	342,325	371,00
Contractual	77,773	89,264	107,60
Commodities	105,660	127,000	150,0
Capital Outlay	13,127	15,000	100,0
Transfer-Special Street Machinery	42,597	54,145	69,3
Γotal	571,661	627,734	797,9
Culture-Recreation Parks			
Salaries	78,249	69,560	73,1
Contractual	4,786	13,400	15,00
Commodities	29,930	28,800	28,00
Capital Outlay	-	36,000	40,00
l'otal	112,965	147,760	156,1
Culture-Recreation Golf	ı	T	
Salaries	227,570	249,139	275,58
Contractual	49,818	53,018	55,56
Commodities	59,448	77,750	85,00
Capital Outlay	0	0	10,00
Transfer-Golf Course Expansion	18,317	68,320	38,3
Debt Service	6,561	9,976	4,98
otal	361,714	458,203	469,45
Sconomic Development			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Transfer	20,000	20,000	20,00
l'otal	20,000	20,000	20,00
Page 1 - Total	2,444,755	2,593,736	2,897,23

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	27,658	178,253	267,069
Receipts:			
Ad Valorem Tax	25,420	92,451	xxxxxxxxxxxxxxxx
Delinquent Tax	412	300	
Motor Vehicle Tax	4,260	1,887	16,454
Recreational Vehicle Tax	45	17	168
16/20M Vehicle Tax	C	6	724
Commercial Tax	340	290	1,087
Special Assessments	61,975	61,974	45,000
Transfer from Prin & Int Accounts	256,744	127,444	128,470
Transfer from Water Improvement	104,154	105,562	106,444
KDI Payments	154,805	156,438	159,565
Interest on Idle Funds	1,523	1,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	609,678	547,869	458,912
Resources Available:	637,336	726,122	725,981
Expenditures:			
Principle	400,000	405,000	420,000
Interest	59,083	54,053	46,245
commission			
Neighborhood Revitalization Rebate			102
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	459,083	459,053	466,347
Unencumbered Cash Balance Dec 31	178,253	267,069	XXXXXXXXXXXXXXXX
2019/2020 Budget Authority Amount:		466,488	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	466,347
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2020 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1			i (
Receipts:		<u></u>	
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0		0
Expenditures:		· · · · · · · · · · · · · · · · · · ·	ľ
Logistical Co.			
	·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		*******
2019/2020 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	iture/Non-Appr Balance	. 0
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of	2020 Ad Valorem Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	88,623	37,104	26,144
Receipts:			
State of Kansas Gas Tax	104,413	98,040	86,590
County Transfers Gas		0	0
			, , , , , , , , , , , , , , , , , , ,
Interest on Idle Funds	1,783	1,000	749
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,196	99,040	87,339
Resources Available:	194,819	136,144	113,483
Expenditures:			
Personal Services	0	0	0
Contractual Services	151,819	100,000	108,483
Commodities	5,896	10,000	5,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	157,715	110,000	113,483
Unencumbered Cash Balance Dec 31	37,104	26,144	0
2019/2020 Budget Authority Amount:	168,700	150,453	

р				
	Prior Year	Current Year	Proposed Budget	
Animal Care Benevolence	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan I	10,895	10,047	5,672	
Receipts:				
Donations	4,560	2,500	2,500	
Interest on Idle Funds	189	125	122	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	4,749	2,625	2,622	
Resources Available:	15,644	12,672	8,294	
Expenditures:				
Personal Services	0	0	0	
Contractual Services	2,089	6,500	7,794	
Commodities	3,508	500	500	
Capital Outlay				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	5,597	7,000	8,294	
Unencumbered Cash Balance Dec 31	10,047	5,672	0	
2019/2020 Budget Authority Amount:	14,300	11,259		

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Improvement District	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,589	2,702	2,832
Receipts:			
CID Sales Tax	27,886	25,000	45,138
Interest on Idle Funds	294	130	130
Miscellaneous	294	130	130
Does miscellaneous exceed 10% Total Rec	-		
Total Receipts	28,180	25,130	45,268
Resources Available:	31,769	27,832	48,100
Expenditures:	,	,	
Personal Services	0	0	0
Contractual Services	29,067	25,000	48,100
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,067	25,000	48,100
Unencumbered Cash Balance Dec 31	2,702	2,832	0
2019/2020 Budget Authority Amount:	45,500	38,863	

Tuopica Baago	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	40,118	42,860	42,360
Receipts:			
Transient Guest Tax	21,478	20,000	19,140
Interest on Idle Funds	825	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,303	20,500	19,640
Resources Available:	62,421	63,360	62,000
Expenditures:			
Personal Services	0	0	0
Contractual Services	19,260	20,000	61,000
Commodities	301	1,000	1,000
Capital Outlay	0	0	
Miscellaneous	,		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,561	21,000	62,000
Unencumbered Cash Balance Dec 31	42,860	42,360	0
2019/2020 Budget Authority Amount:	69,000	58,410	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course Expansion	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	16,278	42,266	111,086
Receipts:			
Donation	0	0	0
Transfer from General Operations	18,317	68,320	38,317
Sale of Equipment	6,650		<u>, </u>
Interest on Idle Funds	1,021	500	497
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,988	68,820	38,814
Resources Available:	42,266	111,086	149,900
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	149,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	149,900
Unencumbered Cash Balance Dec 31	42,266	111,086	0
2019/2020 Budget Authority Amount:	151,237	121,312	

Theopies Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	38,220	42,317	42,817
Receipts:			
Transfer from General Operations	20,000	20,000	20,000
Interest on Idle Funds	1,044	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,044	20,500	20,500
Resources Available:	59,264	62,817	63,317
Expenditures:			
Personal Services	0	0	
Contractual Services	16,947	20,000	63,317
Commodities	0	0	
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,947	20,000	63,317
Unencumbered Cash Balance Dec 31	42,317	42,817	0
2019/2020 Budget Authority Amount:	61,000	69,370	

City of Hugoton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
"Shop w/ a Cop"/ National Night Out	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,044	4,714	4,724
Receipts:			
Donations	4,040	3,500	3,500
Interest on Idle Funds	23	10	16
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,063	3,510	3,516
Resources Available:	5,107	8,224	8,240
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	500	500
Commodities	393	3,000	7,740
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	393	3,500	8,240
Unencumbered Cash Balance Dec 31	4,714	4,724	0
2019/2020 Budget Authority Amount:	4,000	3,500	

	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,312	13,242	15,692
Receipts:			·
Local Alcoholic Liquor Tax	5,255	5,000	5,017
Interest on Idle Funds	219	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,474	5,150	5,167
Resources Available:	15,786	18,392	20,859
Expenditures:			·
Personal Services	2,544	2,700	20,859
Contractual Services	0		
Commodities	0		
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,544	2,700	20,859
Unencumbered Cash Balance Dec 31	13,242	15,692	0
2019/2020 Budget Authority Amount:	10,500	11,040	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

· · · · · · · · · · · · · · · · · · ·			·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street Machinery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	270,191	325,975	325,975
Receipts:			
Transfers from General Operations	49,597		
Interest on Idle Funds	6,187		
Miscellaneous			*
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,784	0	0
Resources Available:	325,975	325,975	325,975
Expenditures:			
Personal Services	0		
Contractual Services	0		
Commodities	0		
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	325,975	325,975	325,975
2019/2020 Budget Authority Amount:	0	0	

· ·	Prior Year	Current Year	Proposed Budget
Streetscape	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,461	4,300	2,350
Receipts:			
Interest on Idle Funds	88	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88	50	50
Resources Available:	5,549	4,350	2,400
Expenditures:			
Personal Services	0		
Contractual Services	1,046	1,500	1,500
Commodities	203	500	900
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,249	2,000	2,400
Unencumbered Cash Balance Dec 31	4,300	2,350	0
2019/2020 Budget Authority Amount:	3,400	2,372	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Royalty	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	487,837	508,220	515,720
Receipts:			
Gas Royalties	10,795	7,500	5,000
Interest on Idle Funds	10,749	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,544	15,000	12,500
Resources Available:	509,381	523,220	528,220
Expenditures:			
Personal Services	0	0	0
Contractual Services	1,161	2,500	25,000
Commodities	0	5,000	5,000
Capital Outlay	0	0	498,220
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,161	7,500	528,220
Unencumbered Cash Balance Dec 31	508,220	515,720	0
2019/2020 Budget Authority Amount:	499,000	504,336	

	Prior Year	Current Year	Proposed Budget
Electric Distribution System Upgrade	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	993,488	1,038,523	881,023
Receipts:			
Gas Sales	48,745	25,000	25,000
Interest on Idle Funds	22,070	17,500	17,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,815	42,500	42,500
Resources Available:	1,064,303	1,081,023	923,523
Expenditures:		·	
Personal Services	0	0	0
Contractual Services	25,780	0	50,000
Commodities	0	0	250,000
Capital Outlay	0	200,000	623,523
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,780	200,000	923,523
Unencumbered Cash Balance Dec 31	1,038,523	881,023	C
2019/2020 Budget Authority Amount:	853,000	208,773	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Pri

Prior Year	Current Year	Proposed Budget
Actual for 2019	Estimate for 2020	Year for 2021
671,090	735,970	745,970
264,101		
111,825		
15,471	10,000	10,000
391,397	10,000	10,000
1,062,487	745,970	755,970
0	0	0
49,752		
0	0	0
175,613		
101,152		
326,517	0	0
735,970	745,970	755,970
757,500	980,920	
	Actual for 2019 671,090 264,101 111,825 15,471 391,397 1,062,487 0 49,752 0 175,613 101,152	Actual for 2019 Estimate for 2020 671,090 735,970 264,101 111,825 15,471 10,000 391,397 10,000 1,062,487 745,970 0 0 49,752 0 0 175,613 101,152 326,517 0 735,970 745,970

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		,	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,785,489	3,144,201	2,853,68
Receipts:	 		
Sales to Consumers	4,283,967	4,200,000	3,750,000
Penalties	33,329	35,000	30,000
Reimbursed Expenses	374,827	25,000	· · · ·
Merchandise	17,048	2,500	2,500
Inspections	230	250	250
Rentals			
Gas Sales			
Charge Offs, Check Fees, Reconnect		11,500	11,250
Interest on Idle Funds	63,794	48,000	45,000
Miscellaneous	9,975	10,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,783,170	4,332,250	3,844,000
Resources Available:	7,568,659	7,476,451	6,697,681
Expenditures:			·
Production & Purchased Powers		•	
Personal Services	342,482	262,614	366,201
Contractual Services	2,959,679	2,529,412	2,501,148
Commodities	24,565	196,750	186,000
Capital Outlay		50,000	250,000
Transmission & Distribution			
Personal Services	266,621	257,089	274,278
Contractual Services	3,923	69,500	269,500
Commodities	301,765	511,000	960,500
Capital Outlay		50,000	250,000
Administrative & General Expenses			
Personal Services	189,539	218,935	240,159
Contractual Services	327,953	403,720	382,087
Commodities	7,931	23,750	19,250
Capital Outlay		50,000	125,000
Equipment Replacement Transfers			873,558
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,424,458	4,622,770	6,697,681
Unencumbered Cash Balance Dec 31	3,144,201	2,853,681	(
2019 Budget Authority Limited Amount:	6,162,440	6,162,440	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	740,466	618,483	466,37
Receipts:			
Sales to Consumers	722,831	726,000	726,000
Penalties	6,738	6,500	6,500
Water Dock/Tank Water	24,335	41,500	26,500
Rentals			
Merchandise	4,075	4,500	2,500
Inspections	249	250	250
Reimbursed Expenses	21,608	5,000	
Water Services	3,902	2,500	2,500
Interest on Idle Funds	13,547	7,500	5,000
Miscellaneous	640	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	797,925	794,750	770,250
Resources Available:	1,538,391	1,413,233	1,236,629
Expenditures:			
Production			
Personal Services			
Contractual Services	122,168	104,460	100,000
Commodities	47,138	75,000	53,539
Capital Outlay			15,000
Distribution			
Personal Services	178,984	183,135	199,575
Contractual Services	108,351	50,750	51,750
Commodities	79,077	151,000	250,000
Capital Outlay			165,000
Administrative & General			
Personal Services	147,731	129,225	141,321
Contractual Services	82,026	115,167	101,354
Commodities	29,242	9,200	4,200
Capital Outlay			11,000
Transfer for Principle & Interest (Water)	11,837	13,917	13,890
Transfer to Water Improvement Reserve	113,354	115,000	115,000
Water Protection Fee			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			····
Total Expenditures	919,908	946,854	1,236,629
Unencumbered Cash Balance Dec 31	618,483	466,379	1,200,02
2019 Budget Authority Limited Amount:	1,315,900	1,315,900	

2021

Adopted Dudget	····	Comment V 1	December of Decident
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
	138,154	142,395	125,665
Receipts:	200 207	200 000	200.000
Charges to Customers	299,297	299,000	299,000
Reimbursed Expenses	1,811	2,500	(00
Charge Offs	645	700	600
Interest on Idle Funds	2,139	1,250	1,000
Miscellaneous	2,137	1,250	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	303,892	303,450	300,600
Resources Available:	442,046	445,845	426,265
Expenditures:	112,010	110,010	120,203
Collection & Disposal			
Personal Services	99,104	102,182	108,761
Contractual Services	49,245	50,512	51,813
Commodities	45,880	42,000	52,598
Capital Outlay		,	100,000
Administrative & General			
Personal Services	45,199	65,186	52,843
Contractual Services	223	300	250
Commodities			
Capital Outlay			
Transfer to Sanitation Equip Rep Res	60,000	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	299,651	320,180	426,265
Unencumbered Cash Balance Dec 31	142,395	125,665	0
2019/2020 Budget Authority Amount:	457,500	457,500	

2021

- Chip and Sali Olipo William Inc			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,057,863	1,007,916	1,079,994
Receipts:			
Charges to Customers	330,606	330,000	330,000
Reimbursed Expenses	6,459	40,000	
Rentals			
Charge Offs	697	700	600
Interest on Idle Funds	21,336	10,000	7,500
Miscellaneous	22,500	10,000	7,500
Does miscellaneous exceed 10% Total Rec	,		
Total Receipts	381,598	380,700	338,100
Resources Available:	1,439,461	1,388,616	1,418,094
Expenditures:	1,107,101	2,000,010	1,110,0001
Collection & Disposal			
Personal Services	56,980	60,208	66,092
Contractual Services	39,355	37,018	37,820
Commodities	16,994	18,750	19,250
Capital Outlay		<i>'</i>	250,000
General & Administrative			
Personal Services	70,562	76,413	87,398
Contractual Services	1,274	1,700	2,000
Commodities			
Capital Outlay			
Transfer to Princ & Interest Acct	246,380	114,533	110,170
100000000000000000000000000000000000000	210,500	11,,222	110,170
Transfer to Sewer System Reserve			845,364
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	431,545	308,622	1,418,094
Unencumbered Cash Balance Dec 31	1,007,916	1,079,994	0
2019/2020 Budget Authority Amount:	943,000	943,000	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Men Dudanted D	A			one mann one f	10 mar 10	(Sing his actual banger year for 2017 is to be shown)	wre)				
Noil-Daugeted Fullus-A	MICHA-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Elec Equip Rep Res	dep Res	Water Equip Rep	Rep Res	Water Equip Rep Res II	ep Res II	Sanitation Equip Rep Res	Rep Res	Sewer System Reserve	Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	317,701	Cash Balance Jan 1	147,656	Cash Balance Jan 1	134,799	Cash Balance Jan 1	247,779	Casi Balance Jan 1	1,285,017	2,132,952	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest of Idle Funds	6,980	Interest on Idle Funds	3,218	Interest of Idle Funds	2,938	Interest of Idle Funds	5,856	Interest of Idle Funds	27,889		
						Transfer from Sani.	000,09	Transfer from Sewer	8,363		
									·		
Total Receipts	6,980	Total Receipts	3,218	Total Receipts	2,938	Total Receipts	65,856	Total Receipts	36,252	115,244	
Resources Available:	324,681	Resources Available:	150,874	Resources Available:	137,737	Resources Available:	313,635	Resources Available:	1,321,269	2,248,196	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services			
Contractual Services		Contractual Services		Coutractual Services		Contractual Services		Contractual Services			
Commodities		Commodities		Commodities		Commodities		Commodities			
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	Ì		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	324,681	Cash Balance Dec 31	150,874	Cash Balance Dec 31	137,737	Cash Balance Dec 31	313,635	Cash Balance Dec 31	1,321,269	2,248,196	*

**Note: These two block figures should agree.

2,248,196

NOTICE OF BUDGET HEARING

The governing body of

City of Hugoton

will meet on August 10, 2020 at 5:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Expenditures	Actual				Budget Year for 20	
	Eunandituesa		1	Actual	Budget Authority	Amount of 2020	Estimate
	EXECUTION 1	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	2,474,460	48.298	2,593,736	47,766	2,900,930	980,910	47.937
Bond & Interest	459,083	1,336	459,053	17,700	466,347	700,710	47.557
	103,000	1,555	107,000		100,541		·· <u>+</u>

		-			***************************************		
Special Highway	157,715		110,000	····	113,483		
Animal Care Benevolence	5,597		7,000		8,294		
Community Improvement Dist	29,067		25,000		48,100		
Convention & Tourism	19,561		21,000	i	62,000		
Golf Course Expansion					149,900		
Economic Development	16,947		20,000		63,317		
"Shop w/ a Cop"/ National Nig	393		3,500		8,240		
Special Park & Recreation	2,544		2,700		20,859		
Special Street Machinery							
Streetscape	1,249		2,000		2,400		
Gas Royalty	1,161		7,500		528,220		
Electric Distribution System U	25,780		200,000		923,523		
Water Improvement Reserve	326,517						
Electric Utility	4,424,458		4,622,770		6,697,681		
Water Utility	919,908		946,854		1,236,629		
Sanitation Utility	299,651		320,180		426,265		
Sewer Utility	431,545		308,622	1	1,418,094		
Non-Budgeted Funds-A							
Totals	9,595,636	49.634	9,649,915	47.766	15,074,282	980,910	47.937
Less; Transfers	259,989		328,734		355,014	······································	
Net Expenditure	9,335,647		9,321,181	f	14,719,268		
Total Tax Levied	997,441	F	1,054,741	,	XXXXXXXXXXXXXXXXXX		
Assessed		 "	· · · · · · · · · · · · · · · · · · ·	F			
Valuation	20,095,800		20,145,667	ŀ	20,462,520		
Outstanding Indebtedness,		<u></u>		L.	, ,· ,· ,· ,· ,· ,· ,· ,· ,· ,· ,· ,· ,·		
January 1,	2018		2019		2020		
G.O. Bonds	2,605,000	Г	1,835,000	Γ	2,770,000		
Revenue Bonds	0	<u> </u>	0	Γ	0		
Other	0		0	ŗ	0		
Lease Purchase Principal	15,407		147,454	<u></u>	135,641		
Total	2,620,407	-	1,982,454	F	2,905,641		
*Tax rates are expressed in mills		L	1,702,474	L	2,703,041		

*Tax rates are expressed in mills

Carrie L Baeza
City Official Title: City Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	970,588	47.432	3,697
Bond & Interest	26,853	1.312	102
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	997,441	48.745	3,799

2020 July 1 Valuation:	20,462,520
Valuation Factor:	20,462.520
* Neighborhood Revitalization Subj to Rebate: _	77,950
Neighborhood Revitalization factor:	77.950

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.